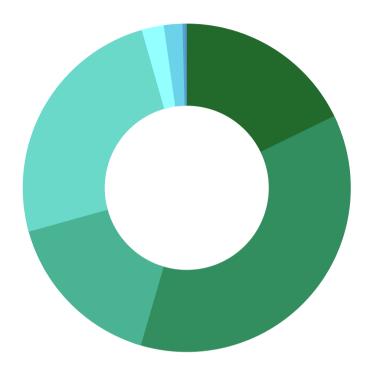
# CARVER

**Enlightening Generations** 

## Annual Report 2019

### **Financial Report**



### 2019 Support & Revenue

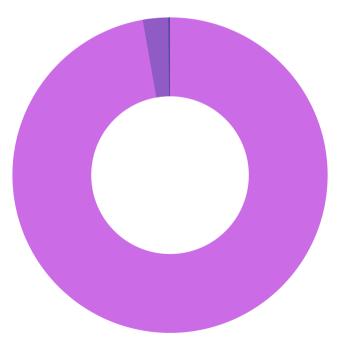
Government Grants   \$403,400.15
Private Grants   \$262,236.55
Program Fees   \$595,672.17
Temporary Restricted   \$288,406.88
Contributions   \$35,487
Special Events   \$29,647
Pledge Receivable Discount   \$1,742
Miscellaneous   \$4,998.71

#### Total Revenue: \$1,621,591

### 2019 Expenditures

- Program Expense | \$1,651,855.24
- Management Expense | \$44,069.04
- Fundraising Expense | \$3,082.39

### Total Expenditure: \$1,699,007



### **Board of Directors** Fiscal Year 2019

The goals, values, and impact Carver has made in the community are due to the contribution of time, talent, and treasures, of our volunteer leaders. Carver sincerely thanks the Board of Directors and the Program Advisory Committees for their leadership, and the many volunteers who provide direct services to our clients.

President Diana Wilderman German American Insurance

President Elect Brian Boink Old National Bank

*Treαsurer* Chris Rutledge Banterra Bank Vice President **Robert Heidorn** Vectren Corporation

Secretary Chris Brack George Koch Sons, LLC

Nick Cirignano ZSW&S, LLP

Alan Jones Evansville Urban Enterprises Ass. Dawn Rogers Deaconess Health System

Mary Anne Fox Community Volunteer

Travis Howard Dexter Elementary School **Robyn Krutchkoff** Sunshine Juice Company

**Comprehensive Business Solutions** 

Earl Milligan Multitek Corporate Communications

Marsha Jackson Ivy Tech Community College Jean Reising MetroNet Inc. Brian Ricci Pinnacle Computer Services

James Sutton FC Tucker Emge Realtor

Talmadge O. Vick II Vick Strategic Consulting

### **FOCUS 2019**



### Facility

- Designed a Family Engagement Suite with computer access
- Designed a dance studio area in honor of Bethany Schklar
- Renovated entry and restroom facilities

### <u>Programs</u>

- ▹ New Preschool program TAP, TUMBLE AND TWIRL
- Carver Daycare and Preschool 50th Anniversary Celebration
- ► NAEYC Accreditation Process and Confirmation
- Retired and Senior Volunteer Program (RSVP) celebrated 10 Years
- ┏ Senior Center hosted Senior Volunteer Fair with 12 community organization booths

### <u>Partnerships</u>

- Evansville Children's Center for Dance
- IU Medical School of Evansville 8th Street Parking Lot
- YMCA
- United Way

### **Recognition**

- AARP Foundation and Pathfinders Project Nominated 2019 Celebration of Leadership Award in Education
- 74th Annual Meeting featuring Carver Alumnus and distinguished Adjutant General Ondra Berry

### **Operations**

Director of Operations position approved for 2020 Budget



Day Care & Preschool



The Carver Community Childcare program is a state-licensed program that uses the Creative Curriculum to provide child centered environments in literacy, math, science, writing art and music for ages 6 weeks to 12 years old. For the convenience of our clients, Carver Community offers quality childcare during 1st and 2nd shift hours. The mission of the program is to promote a healthy learning environment for all children to achieve the social, emotional, intellectual, and physical well-being necessary for the effective growth leading toward future successes.

#### The Purpose/Goal of the childcare program is:

- 1. To treat each child as an individual
- 2. To promote self-confident learners through developmentally appropriate practices
- 3. To encourage active participation of the entire family and the community

#### To achieve our goals, it is our objective to:

- 1. Encourage parent/family reading and related activities with their children
- 2. Increase childcare providers' knowledge of literacy- related issues among children
- 3. Increase parents/families' and childcare providers' knowledge and skills associated with early childhood development practices
- 4. Expand access to quality

- ▶ Served a total of 136 children
- ▶ 100% of pre-school participants are prepared for kindergarten
- ✓ 100% of children ages 6 weeks to 48 months mastered the developmental milestones in Language/cognitive, social/emotional, gross motor and physical development
- P 95% of the families served report they are satisfied overall with the quality of care provided to
  their child
- Maintained Level 3 on Path's to QUALITY
- ▶ 1 staff renewed Child Development Association Credential-Candidate for NAEYC Accreditation.



### **Youth Programs**

### Opportunity Inspires at Carver

The youth program provides fun and enlightening after-school and out-of-school educational programs for students in grades K-12. Pathfinders is a 6-week project-based learning series focusing on Science, Technology, Engineering, Art, and Math. The after-school Program is offered weekdays from 2:30-5:45pm, at both the Carver Neighborhood Center and the CK Newsome Community Center. Youth Activities Include:

- Art & Music Education
- ► Life Sports & Recreation

- Digital Recording Studio
- ✓ TV Production & Editing Lab
- Health, Fitness, and Nutrition
- ► Science & Computer Labs

It is the purpose/goal of the Carver youth program to impact school age children & youth living in underserved communities through the increase of academic achievement, self-esteem, and life opportunities. Carver also strives to raise children's self-determination skills and self-esteem, to empower parents, and to develop meaningful adult relationships with participants.

#### <u>To achieve our goals, it is our objective to:</u>

- 1. Increase post-secondary knowledge & preparation
- 2. Prepare students to be at or above appropriate reading levels by the end of third grade
- 3. Expand youth opportunity for enrollment in safe, high quality after school and out of school activities
- 4. Increase accessibility for youth to have opportunities to explore future career opportunities
- 5. Increase healthy behavior in youth and decrease high risk behavior

- ┏ Served a total of 203 participants
- ┏ Over 1,000 hours of youth activities provided on weekends and afterschool with adult supervision
- At-risk youth from our youth program participated in life sports introduction and training including golf, tennis, fishing, horseback riding, and swimming
- 263 days of after school/out of school programming
- ▲ A survey taken by participants found 100% were sure they will complete high school, 100% were interested in going to college after high school, and 90% were interested in STEAM careers



### **Senior Services**

### Connectivity Thrives at Carver

### Senior Recreation Program

The Senior Recreational Program promotes lifelong learning and keeps participants informed of many options available to them as well as decreasing insolation taking greater advantage of limited community resources. The objectives are to enhance participants feeling of social connectedness, usefulness, and overall well-being in order to ultimately allow participants to age in place and remain an active part of their family and community. Activities include arts and crafts, board and table games, health and wellness speakers, screenings and education, book reviews and studies, music appreciation and performance.

#### **2019 Accomplishments**

- 251 days of programming provided
- ▶ 109 seniors enrolled in the program.
- Offered outings and evening activities to participants

#### AARP Foundation Experience Corps

Evansville AARP Foundation Experience Corps Evansville is an intergenerational program that engages adults 50 and older as tutor volunteers to provide tutoring and mentoring services to students in K-3rd grade. AARP Foundation Experience Corps is a proven program made up of tutor volunteers who are dedicated to helping children become great readers before finishing third grade. Tutor volunteers work collaboratively within the schools, changing the course of a child's life by sharing their wisdom and experience. Our goals are to improve children's literacy skills, strengthen our communities, help develop cultures of inspiration in our schools and support our hardworking teachers. Our AARP Foundation Experience Corps Evansville volunteers have already changed the lives of hundreds of children in our community. Most teachers report a moderate or strong impact on reading and literacy performance and on moving students toward reading on grade level. Teachers also report that the volunteers make an impact on regular attendance, reduced disruptive behavior, and participation or concentration.

- Approximately 171 or more students received sustained 1:1 small group tutoring
- Students received 2,911 hours of tutoring from 25 volunteer tutors
- ▶ The EC Evansville program served 36 classrooms in 6 schools as well as afterschool locations
- 62% of students who were below grade level at the beginning of the year improved their reading and literacy performance by the end
- ▶ 97% of teachers and administration reported that EC tutors had a moderate or strong influence on student reading and literacy performance as well as social and emotional growth.



### **Senior Services**

### **RSVP (Retired & Senior Volunteer Program)**

One of the largest senior volunteer networks in the nation, RSVP matches the interests of persons 55 and older with rewarding volunteer opportunities in the community at local non-profits, healthcare facilities, governmental agencies, and faith-based organizations. Carver has been the sponsor of RSVP Evansville-Vanderburgh since April 2009. The dual purpose of the program is to engage older adults in volunteer service to meet the critical needs within the community and to provide a high-quality experience to enrich the lives of the volunteers.

RSVP Evansville-Vanderburgh is funded in part by the Corporation for National and Community Service (CNCS) and sponsored by Carver Community Organization. RSVP volunteers give of their time by providing transportation, companionship, and support to homebound adults, commonly referred to as Aging in Place. Volunteers assist with increasing food security by providing education, referrals and food to low income individuals. Volunteers provide support for multiple veteran service projects including socialization, support, and work to increase veteran food security. Additionally, volunteers serve within disaster preparedness by hosting blood drives and working with the American Red Cross in other disaster relief. Volunteers provide support to thrift stores, sorting donations to prepare for reuse, repurposing and/or resell and keeping materials out of local landfills each year.

- Enlisted 71 volunteers in service at 43 stations for 6,735 hours; saving the volunteer stations over \$183,000 in one year
- Volunteers provided support to over 350 veterans
- Processed over 15 tons of materials at local thrift stores
- Provided Aging in Place services to more than 15 homebound individuals
- Assisted more than 1,000 individuals who participated in the Volunteer Income Tax Assistance (VITA) Program, resulting in over \$1.4 million in refunds to low income families



### **2019 Contributors**

AARP Foundation Ackerman, Joshua African American Museum Alcoa Foundation AmazonSmile Foundation Ashlev, Garv Banterra Bank Benevity Community Impact Program Berry, Ondra & Margo Bigham, Mary (Polly) Boink, Brian Bonaparte, Marshane Brack, Chris Burton, Lana **Business Communications Solutions Business Environments** CACFP Food Program Campbell, Chris Cardin, Aurelia Faye Cecil A & Mabel Hamman Foundation Chastain, Peggy Children's Center for Dance Education Christian, Tillie Cirignano Esq. Nick J. City of Evansville Endowment Fund City of Evansville Parks & Recreation Community Foundation Alliance (SL) Stephanie Lake Foundation Cooper, Conrad & Carolyn Cooper. Iris Cotton, David Cypress Grove Rehabilitation Center Davis, Gina **Deaconess Health System** Deaconess VNA HHH Dishman, Robert Dixon. Helena DMD - Community Development Block Grants (Department of Metropolitan Development) Do-it Right Transmission DownTown YMCA Evansville D.T. Optimist Foundation Evansville Teachers Federal Credit Union Evansville Winsupply F.C. Tucker Realty Fenwick, Michelle Flanigan, Lewis Fox, Corsica Fox, Edward & Mary Anne

Frohbieter, Jerry Frontstream Credit German American Bank Goldman, Robert & Deborah Golf Gives Back. Inc. Goodridge Law Office Granger, Danyelle Gray Loon Marketing Greater Houston Community Foundation Hahn, Ruth Hamilton, Reese Hassel, Linda Henning, Wayne & Jewell Huff, Sheila Huhn, Ruh Hydromax Plumbing Indiana State University Ivy Tech Community College Jackson Kelly PLLC Jackson, Deenea Jackson, Marsha Johnson & Johnson Employee Engagement Johnson, Ethel M. Jones, Alan & Katharine Jones, Ashlev R. Kane, Vicki Kemman. Ruth Keusch, Terry Kimbrew, Angela Koch Enterprises Krantz, David Kuhn, Jane Leader, Donna Mallery, Robin Mammie L. Young Charitable Trust Mason Memorial Chapel Mason, Darvl Matthews, Sondra McGee, Oscar & Anna Melfi. Matthew Merrill Lynch - Jeans for a Cause" Merriman, David & Margaret Milligan, Earl Mosley, James Moss, Charles, Jr. Moss, Estella Mulherin, Angela

Musgrave, Cheryl Network for Good Nicholson, McNamara, Smith & Associates Office of Juvenile Justice and Deliguency Prevention (OJJDP) Old National Bank On The Marc Plumbing **ONI Risk Partners** Pet Food Center Phelps, Watez Reising, Jean Retired Senior Volunteer Program (RSVP) Ricci. Brian Rogers, Mark & Dawn Rogers, Sam Rutledge, Chris Sam's Club Bakery Schrader, Janice Schultheis, Frank Sebree, Stephanie Siemers Glass Sills. Jamie Smith, Charles Smith, Mina Spencer, Brad SunShine Juice Co. Robyn Krutchoff Sutton, James Taylor, Chandra Tucker, Jerry United Way of Gibson County United Way of Southwestern Indiana University of Evansville Vectren Corp. Vick, Talmadge II VMW Auxiliary #1114 Wagner, David Wagner, Donna Watziavik, Paul Webster, Michael Welborn Baptist Foundation Whinrey, John Wilderman, Diana Williams, Keller Wilmes, Nicholas Winsupply Evansville Wolking, Christopher Worley, Patricia Ziemer, Stavman, Weitzel & Shoulders



### ...What began in 1944 continues through your support!

Neighborhood Center: 400 SE 8th St Senior Center: 504 SE 8th St P: (812) 423 - 2612 | F: (812) 423 - 6941

Follow us on Facebook (a)CarverOrg Visit us at www.carverorg.org

### Proud Partner of



United Way of Southwestern Indiana