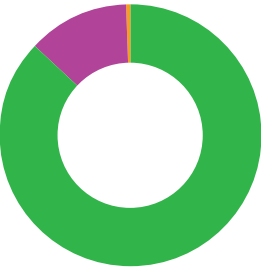
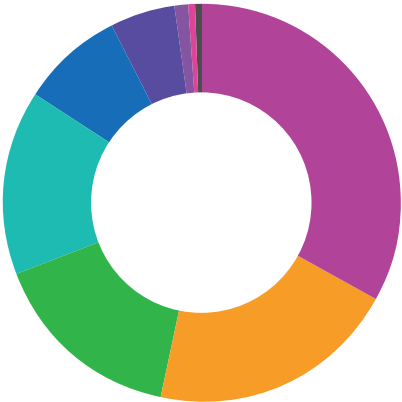


FINANCIAL REPORT

2018 Support & Revenue

- Program Fees | \$602,746
- Government Grants | \$371,498
- Grants\* | \$288,737
- Private Grants | \$269,492
- Net Assets+ | \$152,597
- Contributions\* | \$94,662
- Special Events | \$21,146
- Contributions | \$12,113
- Miscellaneous | \$5,791

Total Revenues: \$1,818,782



2018 Expenditures

- Program Expense | \$1,459,029
- Management | \$208,022
- Fundraising Expense | \$6,012

Total Expenditures: \$1,673,063

\*Temporary Restricted    +Released from Temporary Restricted

BOARD OF DIRECTORS

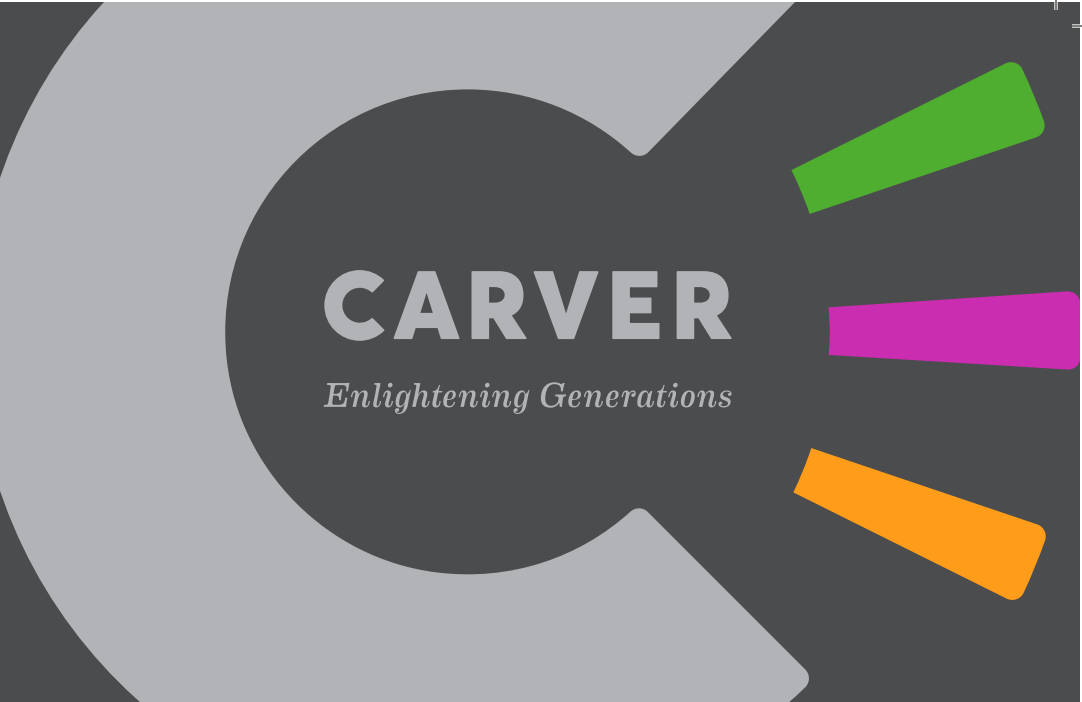
Fiscal Year 2018

The goals, values, and impact Carver has made in the community are due to the contribution of time, talent, and treasures of our volunteer leaders. Carver sincerely thanks the Board of Directors and the Program Advisory Committees for their leadership, and the many other volunteers who provide direct services to our clients.

<b>PRESIDENT</b> <b>Sam Rogers</b> Deaconess Health System	<b>PRESIDENT ELECT</b> <b>Diana Wilderman</b> German American Insurance	<b>VICE PRESIDENT</b> <b>Robert Heidorn</b> Vectren Corporation
<b>TREASURER</b> <b>Chris Rutledge</b> Banterra Bank	<b>SECRETARY</b> <b>Charlotte Anderson</b> C.A.P.E.	
<b>Brian Boink</b> Old National Bank	<b>Marsha Jackson</b> Ivy Tech Community College	<b>Gary Schutte</b> Vanderburgh County Prosecutor's Office
<b>Chris Brack</b> George Koch Sons, LLC	<b>Tynesha McGlown-Smith</b> Vectren Corporation	<b>James Sutton</b> F.C. Tucker Emge Realtor
<b>Nick Cirignano</b> ZSW&S, LLP	<b>Earl Milligan</b> Multitek Corporate Communications	<b>Matt Taylor</b> Your PD&S Agent, Inc.
<b>George Flowers, Sr.</b> Youth Build Evansville	<b>Charles Moss</b> ALCOA - Warrick Operations	<b>Carl Underwood</b> EVSC
<b>Mary Anne Fox</b> Community Volunteer	<b>Jean Reising</b> Professional Transportation, Inc.	<b>Talmadge O. Vick II</b> Vick Strategic Consulting
	<b>Brian Ricci</b> Pinnacle Computer Services	

2018 CONTRIBUTORS

- Ackerman , Joshua  
Adaptive Healthcare  
Alcoa Foundation  
Aldi's  
All About You DJ Services  
American Senior Benefits  
Anderson, Charlotte  
Ann's Hallmark  
Archuletta Baseball Camp  
Ashley, Gary  
AutoZone  
Baggett, Greg  
Bank of America Charitable Foundation  
Banterra Bank  
Bar Louie  
Bard, Cecil  
Benevity Community Impact Program  
Bennett, Brian - Penny Lane  
Coffeehouse  
Bennett, John  
Boink, Brian  
Brack, Chris  
Brentwood  
Burton, Lana  
Bushrod, Antonio  
Bussing Koch Foundation  
Bussing, Wilfred III  
Calvert, Christine  
Cardin, Aurelia  
Caregiver Homes  
Cecil A & Mabel Hamman Foundation  
Charter Communications  
Christian, Tillie  
Cirignanao, Nick  
City of Evansville Endowment Fund  
City of Evansville Programming Grant  
Coca-Cola  
Columbia Nursing Homes  
Community Foundation Alliance  
(Stephanie Lake Fund)  
Corp. for National & Community Service  
(RSVP)  
Crazy Buffett  
CVS Pharmacy  
Davis, Gina  
Deaconess Health Systems  
Deaconess Post-Acute Services  
Deaconess VNA HHH  
Deaconess VNA/Post Acute  
Department of Metropolitan  
Development (CDBG)  
Dewig Meats  
Donut Bank  
DQ of Northpark and Westside  
Droste's Jewelry  
Early Learning Indiana, Inc.  
El Patron  
Eskridge, Jalessa  
Evansille D.T. Optimist Foundation  
Evansville Duplicates Bidge Club  
Evansville Public Library  
Evansville Radiology  
Evansville Teachers Fed. Credit Union  
Evansville Winsupply  
Ferguson Enterprises  
Feyen, Diane  
Flanigan, Lewis  
Flowers, George  
Fox, Mary Anne & Edward
- Fox, Nicole  
Fresh Market  
Fresh Thyme  
Friendship Diner  
Frobieter, Jerry  
FSSA Admin Service Pre-K Grant  
German American Bank  
Goldman, Robert & Deborah  
Gooden Consulting  
Goodridge Law  
Granger, Danyelle  
Gray Loon Marketing  
Greubel, Mick and Jane  
Hadi Shrine Temple  
Hall, Tony & Jill  
Hamilton, Reese  
Harper, Vincent  
Hassel, Linda  
Heidron, Robert  
Heritage Center  
HOPE of Evansville  
Howell, Jan - Emge's Deli  
Humana Marketplace IGA Grocery  
Indiana Dept. of Ed. Nutrition Program  
(CACFP)  
Innovative Consulting Group  
Ivy Tech Community College  
Jackson, Alvin  
Jackson, Marsha  
Jaj Mahal  
Jenn Quest  
Jones, Ashley  
Kan Pai  
Kane, Vickie  
Kimbrew, Angela Kiwanis Club  
King, David  
Koch Enterprises  
Krutchkoff Tax Service  
Leach, Glenna  
Lic's Ice Cream and Deli  
Lowe's Home Improvement  
Make It Happen  
Mammie L. Young Charitable Trust  
Mason Memorial Chapel  
McAlister's Deli  
McClure, Thomas & Morgan  
McCoy, Casey  
Merriman, David & Margaret  
Midwest Mechanical Services  
Miller, Dax Esq.  
Mobley, Sarah  
Moma Roma  
Moss Jr., Charles  
Mulherin, Angela  
Network for Good  
O'Charley's East  
Office of Juvenile Justice Delinquency  
Prevention  
Old National Bank  
On the Marc Plumbing  
Padgett, Owen and Donna  
Park Terrace Village  
Phelps, Watez  
Pie Pan  
Piece of Cake  
Poore, Barbara  
Quality Automotive  
Ragle, Doris  
Red Cross
- Red Fez  
Redding, Marion  
Reising, Jean  
Ricci, Brian  
Risemas, Richard  
Riverpoint (Trilogy)  
Riverwalk Communities  
Rogers Jewelers  
Rogers, Sam  
Ross, Eleanor  
Rural King  
Rutledge, Chris  
Sam's Club  
Schmitt, Alex  
Schutte, Gary  
Sebree, Stephanie  
Showplace Movies  
Signarama  
Sills, Clay & Jamie  
Silver Birch  
SouthernCare Hospice  
Spectrum  
Spencer, Bradley  
Sprepski, Ellen  
St. Mary & John Catholic Parish  
State Farm  
Sunshine Juice Co.  
Sutton, James  
Swift, Harold  
Target  
Texas Roadhouse  
The Home Depot  
Tolbert, Charlene  
Toyota MMI, Inc.  
TransAmerica  
Tropicana Evansville  
Tucker, Jerry  
Underwood, Carl  
United Way of SWI  
Urban Consulting Groupk LLC  
USI Athletic Department  
USI Athletic Science Dept  
Utley, Sue  
Vanderburgh Co. Prosecutor's Office  
Vectren Corp.  
VFW Auxiliary #1114  
Vick II, Talmadge  
Wagner, David  
Wagner, Donna  
Wagner, Jade K.  
Wagner, Kathleen T.  
Walmart Foundation  
Walther's Golf & Fun  
Wasbash Community College  
WayBack Burgers  
Webster, Michael  
Welborn Baptist Foundation  
West River (Trilogy)  
Wilderman, Diana  
Williams, Irma  
Willingham, Shirley  
Wilmes, Nicholas  
Winnelson Supply  
Wisdon, Pat  
Young, Stan  
Zeidlers Floral  
Ziemer Stayman,  
Weitzel & Shoulders



2018 ANNUAL REPORT

Mission Statement

To provide unique programs and services within a safe environment that teaches respect for self, others, and the community.

Follow us on

Visit us at [www.carverorg.org](http://www.carverorg.org)

Neighborhood Center: 400 SE 8<sup>th</sup> St.  
Senior Center: 504 SE 8<sup>th</sup> St.  
P: (812) 423-2612 | F: (812) 423-6941



# PROGRAMS & SERVICES

## 2018 Highlights

Organizational rebranding including new logo, website development, with digital platform.

Developed a new Literacy Continuum Partnership that will allow AARP Foundation EC Evansville to expand service to Warrick County in collaboration with the YMCA and United Way of Southwestern Indiana.

Partnered with Ivy Tech Community College Black History Program to recruit two Carver Alumni, Iris Cooper keynote presentation on “The Benefit of the Doubt” and Deric Merriweather exhibiting oil paintings depicting diverse individuals and events.

Carver Day Care & Preschool candidacy material was approved by the NAEYC Accreditation Program, which qualified for an onsite visit conducted in November 2018.

Added a new Infant & Toddler Playground within the existing Carver Day Care & Preschool outdoor learning environment dedicated with an Earth Day Celebration for a new organization wide recycling initiative.

Tutoring sessions provided by Ivy Tech Community College Evansville Preservice Teachers that included support for virtual day assignments for K-12 grade students.

Selected the financial benefactor by George Koch & Sons, the winners of the 2018 Deaconess Health System Corporate Charity Champion a 6-week exercise program for wellness.

Hosted Ashoka Site Visit to support University of Evansville in becoming a Changemaker Campus. This prestigious designation is awarded to higher education campuses that promote and support changemaking and social innovations. Exhibiting the mutually beneficial community partnership resulting in the alternative energy upgrades within the Carver Neighborhood Center, University of Evansville became one of 42 institutions globally to achieve this designation.

# DAY CARE & PRESCHOOL

## Family Matters at Carver.

The Day Care & Preschool offers educational enrichment for infants, toddlers, and preschool kids ages six weeks to five years old on 1<sup>st</sup> shift and six weeks to twelve years old on 2<sup>nd</sup> shift. Our team is dedicated to developing Carvers kids that are self-confident learners who grow into compassionate community members.

### 2018 HIGHLIGHTS

- Served 194 students
- 100% of Pre-K students mastered kindergarten readiness skills on the Readiness Checklist
- Re-certified as Level 3 on the Paths to Quality Rating System
- 100% of parents felt that the curriculum met their expectations and 95% would refer Carver to family and friends

# YOUTH PROGRAMS

## Opportunity Inspires at Carver.

In Carver’s Youth Program, children in grades K-12 work toward academic success while developing the knowledge and skills to thrive in a diverse community. Through our programs, students learn positive values, self-determination, healthy habits, and a sense of purpose. Youth activities include:

- Homework Assistance/Tutoring
- Art & Music Education
- Recreation
- Digital Recording Studio
- TV Production Studio
- Summer Camps
- Health, Fitness, & Nutrition
- Science & Computer Labs

### 2018 HIGHLIGHTS

- Over 1,000 hours of child activities provided on weekends & after 5 p.m. with adult supervision
- 251 days of after school/out of school programming
- 85% of K-5th grade students improved reading skills at or above .3 to 1 grade equivalency scores

# SENIOR SERVICES

## Connectivity Thrives at Carver.

The Senior Recreation Program promotes lifelong learning and keeps participants informed of many options available to them as well as decreasing isolation and taking greater advantage of limited community resources. Through utilization of the Senior Services Center, participants enhance their feeling of social connectedness, usefulness, and overall well-being.

### SENIOR RECREATION PROGRAM

- 250 participated in the 2nd Annual Intergenerational Wellness Fair with all receiving home safety kits
- Average 100 unduplicated participants monthly

### AARP EXPERIENCE CORPS

AARP Experience Corps is an intergenerational program that engages adults 50 and older as tutor volunteer members to provide tutoring and mentoring services to students in K-3<sup>rd</sup> grade. Tutor volunteer members work collaboratively within the schools, changing the course of a child’s life by sharing their wisdom and experience.

- Celebrated the local 10th Anniversary with a community “Night of Elegance”
- Served 171 students in 5 schools and 1 after school program with 25 volunteers
- Implemented a new 1-on-1 sustained tutoring model for K-3rd grade students utilizing a high impact literacy program/ curriculum: Reading A to Z, a structured proven intervention that is a best practice, research-based structured guide

### RSVP (RETIRED & SENIOR VOLUNTEER PROGRAM)

RSVP is the largest senior volunteer program in the nation. The dual purpose of the program is to engage persons 55 and older in volunteer service to meet critical community needs, and to provide a high quality experience that will enrich the lives of volunteers.

- Enlisted 83 volunteers in service at 47 non-profit, healthcare and faith-based organizations
- Volunteers served 8,186 hours, saving the volunteer stations over \$202,000 in one year
- Volunteers serving in primary focus areas provided support for over 350 veterans, processed over 15 tons of materials at local thrift stores, provided Aging in Place services to over 20 homebound individuals and assisted over 1,000 individuals who participated in the Volunteer Income Tax Assistance (VITA) program, resulting in over \$1.4 million in refunds to low income families.