

## BOARD OF DIRECTORS

### FISCAL YEAR 2017

The goals, values, and impact Carver has made in the community are due to the contribution of time, talent, and treasures of our volunteer leaders. Carver sincerely thanks the Board of Directors and the Program Advisory Committees for their leadership, and the many other volunteers who provide direct services to our clients.

### OFFICERS

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Deaconess Health System

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German American Insurance

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EVSC

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Professional Transportation Inc.

**Talmadge O. Vick II**  
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### *Family. Opportunity. Connectivity.*

We are committed to developing a confident and compassionate community by engaging and inspiring all ages. Carver fulfills the needs of the community by offering the same respect, education, and opportunity to everyone.

## 2017 CONTRIBUTORS

Alcoa Foundation  
Alcoa Thermal Dept.  
Anderson, Charlotte  
Arts Council of Southwestern Indiana  
Banterra Bank  
Barker, Charles & Judith  
Benevity Community Impact Program  
BKD, LLP  
Boink, Brian  
Bonaparte, Marshane  
Boyd-Wagner, Constance  
Brack, Chris  
Brown, Regina  
Bussing Koch Foundation  
Calloway, Andrew & Kimberly  
CDBG Provided by the City of Evansville IN  
Cecil A & Mabel Hamman foundation  
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Cirignano, Nick  
City of Evansville Endowment Fund  
City of Evansville Programming Grant  
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Corporation for National and Community Service  
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Evansville Kia  
Evansville Urban Enterprise Zone  
Evansville Vanderburgh School Corp.  
Evansville Winsupply  
Expressway Auto Group  
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Fox, Mary Anne & Edward  
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FSSA Admin Service Pre-K Grant  
Garcia, Eurana  
German American Insurance  
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Goldman, Robert & Deborah  
Hall, Tony  
Harper, Vincent  
Heindorn, Robert  
Indiana Dept. of Ed. Nutrition Program (CACFP)  
Indiana Minority Health Coalition  
Ivy Tech Community College  
Jackson, Dionna  
Jackson Jr., Kenneth  
Jackson, Marsha  
Johnson, Christopher  
Johnson, Janet  
Johnson, Karese  
Jones, Alan & Katherine  
Koch Enterprises

Lindauer, Stan & Lori  
Make It Happen  
Malone, Michael  
Mammie L. Young Charitable Trust  
Matthews, Sondra  
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Merriman, Richard & Barbara  
Mobley, Sharlene  
Mosley, Marcia  
Moss Jr., Charles  
Murphy, Kathleen  
Narra, Jalaja  
Novotny, Kay  
Office of Juvenile Justice Delinquency Prevention  
Old National Bank  
O'Neil, Polly  
Owen, Mary Beth  
Peepers, Bruce & Lavina  
Phelps, Watez  
Provost, Lisa  
Reising, Jean  
Rogers, Sam  
Rutledge, Chris  
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Slade, Lisa  
Stephens, Anthony & Jane  
Sutton, James  
Taylor, Matthew  
Tropicana  
Tucker, Jerry  
Underwood, Carl  
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University of Evansville  
University of Southern Indiana  
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VanLeer Sr., Gregory  
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VMW Auxiliary #1114  
Wagner, David  
Wagner, Donna  
Wagner, Jade  
Waits, Thomas & Barbara  
Watson, Angela  
Welborn Baptist Foundation  
Wilderman, Diana  
Wilson, Antionette  
Whittaker, Jamie  
Wolking, Christopher & Gail  
Your PD&S Agent, Inc.  
Ziemer, Stayman, Weitzel & Shoulders, LLP

## 2017 ANNUAL REPORT



*Enlightening Generations*

### MISSION STATEMENT

*To provide unique programs and services within a safe environment that teaches respect for self, others and the community.*

FOLLOW US ON:



Visit us at

**www.carverorg.org**

400 S.E. 8th Street (Neighborhood Center)

504 S.E. 8th Street (Senior Center)

Phone: (812) 423-2612 • Fax: (812) 423-6941

**United  
Way**





## 2017 Highlights PROGRAMS AND SERVICES

Alternative Energy upgrades were completed in the Neighborhood Center. Upon completion, Carver enrolled with SolSystems to sell Solar Renewable Energy Certificates (SRECs) for producing Solar energy.

Carver's Neighborhood Center updated the Technology Lab including 10 new PCs and monitors. The lab was also renovated by the Facilities Director and staff with new paint, carpet, and tables.

The Youth Program Coordinator position was upgraded from Part-Time to Full-time status to assist in the development and organization of program focus areas.

Pathfinders Project added Print, Imaging and Design as a new content session in the spring.

Implemented a Security & Crisis Communications Platform in the Neighborhood Center which eliminated a barrier to NAEYC Accreditation.

A Succession Plan was developed that outlines the steps to be taken in the event of an unplanned leave, or a planned resignation from the Executive Director.

An organizational development plan was completed to strategically focus on diversifying Carver's fundraising efforts and organizational capacity.

Carver's Senior Services Center hosted its 1st Annual Intergenerational Health and Wellness Fair in partnership with the Indiana Minority Health Coalition, CareSource, and the Community Action Program of Evansville (CAPE). Over 20 vendors and 200 participants attended the event.

Three Carver Alumni presented during the Self Care Empowerment workshop held as a day of intergenerational activities to increase the knowledge of nutrition, healthy lifestyles, and mental health.

Essence of 70's Reunion invited Carver to provide participants with an informational presentation of programing at their Unity Fellowship Breakfast.

Successfully completed 1st Annual Giving Tuesday Campaign with the goal of raising funds to purchase a drone for students that take part in TV news production as participants of Carver Reel TV.

### DAY CARE & PRESCHOOL

The Day Care & Preschool offers educational enrichment for infants, toddlers, and preschool kids ages six weeks to five years old on 1st shift and six weeks to 12 years old on 2nd shift. Our team is dedicated to developing Carvers kids that are self-confident learners that grow into compassionate community members.

- ❖ Served 295 students
- ❖ 100% of 5 year old reached mastery on the Kindergarten Readiness Checklist
- ❖ Re-certified as an on My Way PreK provider
- ❖ Continued NAEYC self-study program for Accreditation
- ❖ 100% of parents feel that the curriculum is accurate and 90% would refer Carver to family and friends

## YOUTH PROGRAM

In Carver's Youth Program, children in grades K-12 work toward academic success while developing the knowledge and skills to thrive in a diverse community. Through our programs, students learn positive values, self-determination, healthy habits, and a sense of purpose. Youth Activities Include: Homework Assistance/Tutoring, Art & Music Education, Recreation, Digital Recording Studio, TV Production Studio, Summer Camps, Health, Fitness and Nutrition, Science and Computer labs.

- ❖ Served 236 students
- ❖ 64% of the K-5th grade students taking the Star Reading & Math Assessment increased their grade equivalent scores on average from 0.3 to 1.2

## SENIOR SERVICES

Carver empowers seniors 50 and older to stay active, independent and connected to the community through fulfilling intergenerational programs and activities or our senior volunteer programs.

The Senior Recreation Program promotes lifelong learning and keep participants informed of the many options available to them at the same time decrease isolation and take greater advantage of limited community resources. Through utilization of the Senior Services Center, participants enhance their feeling of social connectedness, usefulness, and overall well-being.

- ❖ Senior Services served over 213 participants monthly.

**AARP Experience Corps** is an intergenerational program that engages adults 50 and older as tutor volunteer members to provide tutoring and mentoring services to students in K-3rd grade. Tutor volunteer members work collaboratively within the schools, changing the course of a child's life by sharing their wisdom and experiences.

- ❖ AARP Experience Corps served 1912 students in 51 classrooms across 8 schools with 47 volunteer members logging 5,631 hours. Additional support was provided at Carver's After School Program, 2nd Shift Childcare, and the Pre-K programs at Carver Day Care and Preschool. 74% of students who were below grade level improved their reading and literacy performance by half a grade level or more.

**RSVP (Retired & Senior Volunteer Program)** is the largest senior volunteer program in the nation. The dual purpose of the program is to engage persons 55 and older in volunteer service to meet critical community needs, and to provide a high quality experience that will enrich the lives of volunteers.

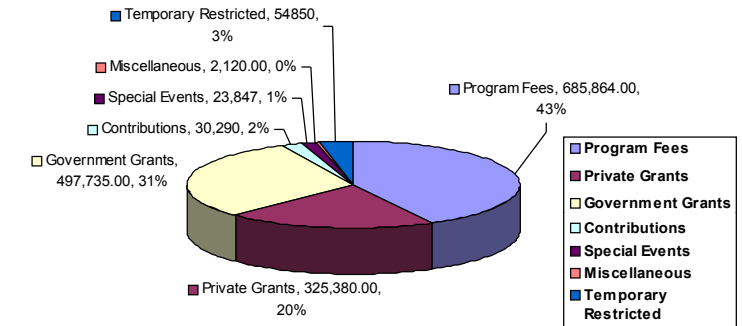
- ❖ RSVP Evansville/Vanderburgh County enlisted 84 volunteers serving at 47 stations and logged 6,215.5 hours. Volunteers: served 300 veterans, processed 14 tons of materials at local thrift stores, provided support services to 30 homebound individuals, and provided financial literacy services to over 290 individuals.

Total Senior Services volunteer hours of 11,846.5 saved local non-profits, schools, health providing agencies, and faith based organizations \$285,975!



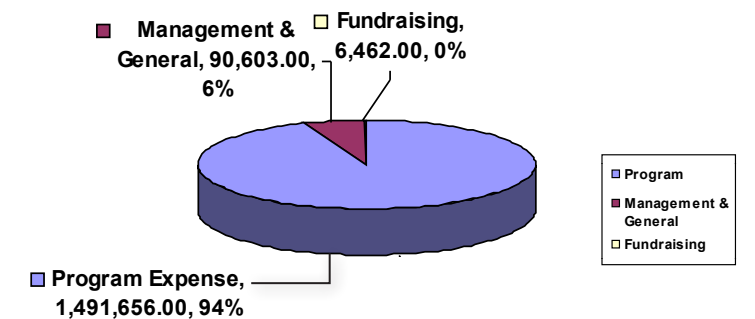
## FINANCIAL REPORT

### 2017 Support & Revenue



Total Revenues: \$1,620,086.00

### 2017 Expenditures



Total Expenditures: \$1,588,721.00

Carver is dedicated to building a better community by building better families. We strive to change lives by providing a unique total family support network.

